Budget Monitoring for 2026 - 2027	2026 - 2027 Budget	2026 - 2027 To end July	2026 - 2027 to end FY	2026 - 2027 + / - Actual
EXPENDITURE				
Staff Costs				
Clerk's salary	£ 4,000.00	£ 1,298.62	£ 1,298.62	£ 2,701.38
Payroll	£ 100.00	£ 100.68	£ 100.68	-£ 0.68
HMRC	£ 700.00	£ 149.20	£ 149.20	£ 550.80
Mileage expenses	£ -	£ -	£ -	£ -
Meeting Costs				
APM Expenses	£ -	£ -	£ -	£ -
Highways				
Grass Cutting	£ 250.00	£ -	£ -	£ 250.00
Weed Spraying	£ -	£ -	£ -	£ -
Dog bin emptying	£ 400.00	£ 188.76	£ 188.76	£ 211.24
Trees / Landscaping	£ 100.00	£ -	£ -	£ 100.00
Traffic Calming Fund	£ 100.00	£ -	£ -	£ 100.00
Village Maintenance				
Churchyard Footpath Maintenance	£ 450.00	£ -	£ -	£ 450.00
Churchyard Footpath Lighting	£ 200.00	£ -	£ -	£ 200.00
Noticeboard Repair	£ -	£ -	£ -	£ -
General Village Maintenance	£ -	£ 2,750.00	£ 2,750.00	-£ 2,750.00
Playground Maintenance Contribution	£ 250.00	£ -	£ -	£ 250.00
Parish Council Insurance				
Zurich Insurance	£ 350.00	£ 306.20	£ 306.20	£ 43.80
Parish Council Finance Audits				
Internal Audit	£ 160.00	£ 150.00	£ 150.00	£ 10.00
External Audit	£ -	£ -	£ -	£ -
Subscriptions				
OALC - Subscription	£ 250.00	£ -	£ -	£ 250.00
ICO (Information Commissioner) - Subscription	£ 50.00	£ 47.00	£ 47.00	£ 3.00
SLCC - Subscription	£ 70.00	£ -	£ -	£ 70.00
Microsoft 365 - Subscription	£ 110.00	£ -	£ -	£ 110.00
Charitable Donations				
S137 Grants	£ 50.00	£ -	£ -	£ 50.00
Community Fund	£ -	£ -	£ -	£ -
Sundries				
Newsletters/Leaflets	£ 100.00	£ -	£ -	£ 100.00
Advertising	£ 50.00	£ -	£ -	£ 50.00
Councillor - Training	£ 150.00	£ -	£ -	£ 150.00
Clerk - Training	£ 100.00	£ -	£ -	£ 100.00
Bank Charges	£ 60.00	£ 12.75	£ 12.75	£ 47.25
Admin Costs	£ 50.00	£ -	£ -	£ 50.00
Election Charges	£ -	£ -	£ -	£ -
Website	£ 350.00	£ 315.00	£ 315.00	£ 35.00
Allotment Expenditure	£ 400.00	£ -	£ -	£ 400.00
Village Hall Contingency	£ 200.00	£ -	£ -	£ 200.00
Contingencies	£ 250.00	£ -	£ -	£ 250.00
Staff sickness contingency	£ 100.00	£ -	£ -	£ 100.00
VAT Paid	£ -	£ 670.88	£ 670.88	-£ 670.88
TOTAL	£ 9,400.00	£ 5,989.09	£ 5,989.09	£ 4,081.79
INCOME				
Precept	£ 8,360.00	£ 4,180.00	£ 4,180.00	£ 4,180.00
Savings Interest	£ 290.00	£ -	£ -	£ 290.00
VAT Refund	£ -	£ -	£ -	£ -
Village Hall Rent	£ -	£ -	£ -	£ -
Allotment Rent	£ 450.00	£ -	£ -	£ 450.00
Grass Cutting Grant	£ 300.00	£ -	£ -	£ 300.00
Other Funding	£ -	£ -	£ -	£ -
TOTAL	**£ 9,400.00**	**£ 4,180.00**	**£ 4,180.00**	**£ 5,220.00**